

2018 ANNUAL REPORT



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History Matters

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A Letter from the Executive Director

It has been a very big year. Last March, the National Endowment for the Humanities announced a major award to the Congregational Library & Archives, supporting our strong and successful church records digitization program, New England's Hidden Histories. The NEH also decided to do a special feature on us, and so our story went out to news outlets around the world. We were fielding congratulations everywhere, from Connecticut to New Zealand.

The Congregational history we preserve is not just for Congregationalists: we are doing nationally, even internationally, significant work. Our collection tells a universal human story about ordinary people learning to govern themselves, choosing their own leaders, and speaking truth to power.



We are grateful for every single friend and supporter named on these pages, all of you who make the Congregational Library & Archives such a lively, inclusive, and innovative place. Thank you for making the past year such a memorable one.

Peggy Bendure



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My time at the CLA was integral for my dissertation project. Not only did I conduct research in important collections, but the friendly and knowledgeable staff was always enthusiastic about helping me achieve my goals as a scholar.

Christopher M. Babits

*PhD Candidate, Mellon Engaged Scholar Initiative Fellow,
University of Texas at Austin*

It's difficult to describe in a few sentences how important the Congregational Library and Archives has been for my research. As someone studying the effect of new diseases on small communities, its holdings offer a wealth of data and insight. I have enthusiastically encouraged my colleagues in the Departments of History and Biology at the University of Notre Dame to utilize this exceptional archive, both online and in person. And, in the meantime, I look forward to my next trip to Beacon Street!

Nicholas Bonneau

PhD Candidate, University of Notre Dame



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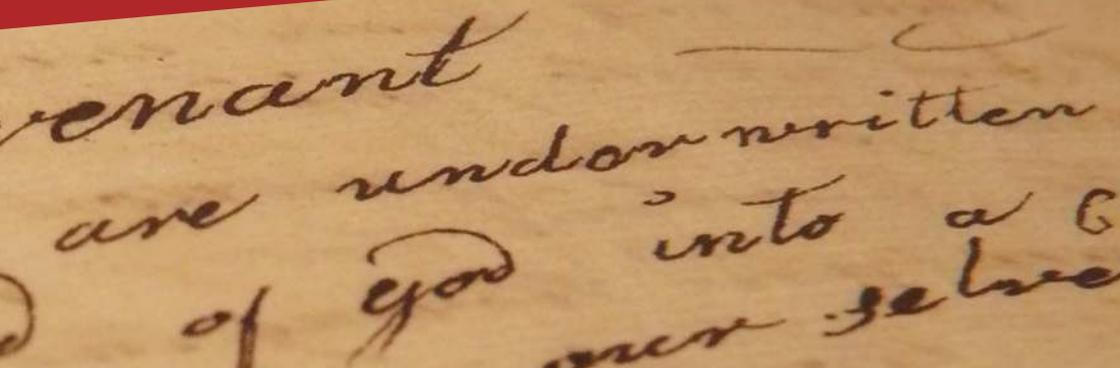
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Ordinary Income & Expense

Apr 2017 – Mar 2018

INCOME

Rental Income	\$ 535,069
Donations	\$ 190,413
United Church Foundation	\$ 12,554
Library Operating Income	\$ 7,586
Sale of Building	\$ 22,584,663
Investment Income	\$ 130,882

total revenues **\$23,461,167**

EXPENSE

Facilities

Maintenance	\$ 69,569
Rent	\$ 284,843
Utilities	\$ 52,380
Real Estate Taxes & Insurances	\$ 67,249
Depreciation	\$ 78,088

total Facilities **\$552,129**

Compensation and Benefits	\$ 652,352
Building Management and Staff	\$ 279,592
Professional Services	\$ 228,745
Programs, Support and Development	\$ 231,165
Supplies, Communications, Postage	\$ 24,780
Interest Expense	\$ 7,267

total expense **\$1,976,030**

NET INCOME **\$21,485,137**



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