



THE BULLETIN

OF THE CONGREGATIONAL LIBRARY & ARCHIVES

VOL. 18 NO. 1 | FALL 2024



YEAR IN REVIEW

APOCALYPTIC
EIGHTEENTH
CENTURY

EXPANDING
PARTNERSHIPS

SURPRISING
BIBLE
DONATION

American Congregational Association

Statement of Activities

From April 1, 2023 through March 31, 2024

OPERATING REVENUES

Contributions and Grants	\$260,349
In-Kind Contributions	2,806
Endowment Assets appropriated for operations	1,410,000
Other Income	8,958
Net Assets released from restrictions	0
Total Revenue and other support	1,682,113

OPERATING EXPENDITURES

Occupancy	593,374
Employee Compensation and Related	716,152
Professional Fees	241,590
Depreciation	114,803
Program Costs	73,648
Program: Digitization	16,863
Books, binding and periodicals	20,846
Insurance	35,143
Office	32,369
Total Expenditures	1,844,788

CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES	(162,675)
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NON-OPERATING ACTIVITIES

Investment gains (losses), net	4,290,614
Endowment Assets appropriated for operations	(1,410,000)
Total Non-Operating Activities	2,880,614

NET ASSETS, BEGINNING	27,492,747
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NET ASSETS, ENDING	30,210,686
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CHANGE IN NET ASSETS	2,717,939
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DONOR HONOR ROLL

FELLOWS (\$5,000 AND ABOVE)

American Theological Library
Association
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First Congregational Church of
Gardner *Gardner, MA*
Grace North Church *Berkley, CA*
Mount Vernon Congregational
Church *Boston, MA*
Solon Community Church *Solon, OH*
Taftville Congregational Church
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In addition to individual memberships, the CLA launched a new church membership program this year that provides a number of institutional benefits for Congregational congregations. With our wide range of virtual programs, in-person workshops, and region-specific research tools, membership can enhance your church's annual program offerings.

If members of your community are visiting Boston, we offer in-person group tours and workshops focusing on church record preservation and stewardship. In addition, our genealogical resources and community histories can build a greater sense of belonging and understanding of your church's place within the larger Congregational story. Find out more at congregationallibrary.org/membership.

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CONTRIBUTORS

\$50+

\$25+ for current students

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- + Copies of the *Bulletin* mailed to your home or office
- + Early access to videos of the CLA's virtual programs
- + Special member events
- + Ability to take home books published in the last 35 years

SUSTAINERS

\$100-499

ALL CORE BENEFITS, PLUS:

- + Discounts on photocopying and scanning documents

PATRONS

\$500-999

ALL CORE BENEFITS, PLUS:

- + Discounts on photocopying and scanning documents
- + Invitation to behind-the-scenes programming

SPONSORS

\$1,000-4,999

ALL CORE BENEFITS, PLUS:

- + Discounts on photocopying and scanning documents
- + Invitation to behind-the-scenes programming
- + Personal guided tour for a group of up to ten with a CLA staff member